GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #1

NEW COST CODE	DESCRIPTION	UNIT		UNIT COST	QUANTITY	TOTAL
2-09-0600	1.0 MGD WWTP Expansion	EA	\$	9,000,000.00	1.00	\$ 9,000,000.00
				SUBTOTAL		\$ 9,000,000.00
		ENGINEERING	3 8	SURVEY @	15.00%	\$ 1,350,000.00
				TOTAL		\$ 10,350,000.00

ORIGINAL COMMITMENTS		1212 12 12	ROVED E ORDERS	TOTAL COMMITTED		PER UNIT COSTS	
\$	91 <u>1</u> 2	\$	Te	\$		\$	1.5
\$		\$		\$	-		

GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0600	2.5 MGD WWTP Expansion	EA	\$ 20,000,000.00	1.00	\$ 20,000,000.00
	-)	SUBTOTAL	***************************************	\$ 20,000,000.00
		ENGINEERING	3 & SURVEY @	15.00%	\$ 3,000,000.00
		and the second second	TOTAL		\$ 23,000,000.00

Alternative Control	GINAL ITMENTS	Market A. In	ROVED ORDERS	TOTAL O	COMMITTED	PER UN	T COSTS
\$		\$	5 <u>4</u>	\$. EX	\$	\$ 7
\$	-	s		S	5		

GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

BUDGET COST ESTIMATE

INTERIM WWTP EXPANSION #3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0600	2.5 MGD WWTP Expansion	EA	\$ 20,000,000.00	1.00	\$ 20,000,000.00
			SUBTOTAL		\$ 20,000,000.00
		ENGINEERIN	G & SURVEY @	15.00%	\$ 3,000,000.00
			TOTAL		\$ 23,000,000.00

ORIGINAL COMMITMENTS		CK CONTROL FOR THE	ROVED CORDERS	TOTAL	TOTAL COMMITTED PER I		UNIT COSTS	
\$		\$	-	\$	(#)	\$	i e	
\$		\$	=1	\$				